

FREMONT TOWNSHIP BOARD MEETING AGENDA

Special Board Meeting: November 7, 2023 at 12:00 P.M.

22385 W. Highway 60, Mundelein, IL 60060

PURPOSE: Budget Planning & Levy Discussion

1. CALL TO ORDER - PLEDGE OF ALLEGIANCE

2. ROLL CALL

3. BUDGET PLANNING

4. LEVY DISCUSSION

5. PUBLIC COMMENTS

6. ADJOURN

TIME: _____

2024 Town Budget/ Levy Discussion

| <u>Admin Facility</u> | <u>2022 Grade</u> | <u>2023 Grade</u> |
|---|-------------------|-------------------|
| • Parking Lot (Re Paved in 2019) | B | B |
| • Sidewalks (Epoxy Coated in 2019-2020) | D- | C+ |
| • Doors & Windows | C | C |
| • Roof (2017) | A | B+ |
| • HVAC | OK | OK |
| • Landscaping | C | D |
| • Well (Chlorinate in 2023) | Ok. | OK |
| • Septic (Tank Pump in 2023) | Ok | Ok |

| <u>Original Highway Facility</u> | <u>2022 Grade</u> | <u>2023 Grade</u> |
|--------------------------------------|-------------------|-------------------|
| • Parking Lot (Crack Sealed in 2021) | B | B |
| • Doors & Windows | C | C |
| • Roof | B | B |
| • HVAC | Ok | Ok |
| • Well (New Pump in 2020) | A | A |
| • Septic (Tank Pumped in 2023) | Ok | OK |
| • Actual Building Structure | D | D |

| <u>Behm Park Facility</u> | <u>2022 Grade</u> | <u>2023 Grade</u> |
|---|-------------------|-------------------|
| • Pole Barn (Cold Storage) | A- | A- |
| • Pole Barn (Maintenance Area & Heated Storage) | A | A |
| • Parking Lot (Crack Sealed in 2021) | B- | C |
| • Paved Walking Paths (Installed in 2009) | C | C |
| • Paved Walking Paths (Installed in 2019) | C+ | C |
| • Playing Fields | B+ | C+ |
| • Playground | A- | B+ |
| • Pickle Ball Courts | A | B |
| • Chain Link Fencing | C | C |
| • Irrigation System | A- | A- |
| • Entrance Gate | A | A |
| • Scoreboards | A | B |

| | <u>2022 Grade</u> | <u>2023 Grade</u> |
|--|-------------------|-------------------|
| • Restroom (Interior re painted in 2021) | A | B |
| • Septic (Tank Pumped in 2023) | Ok | OK |

Ivanhoe Community Club Park

| | <u>2022 Grade</u> | <u>2023 Grade</u> |
|---|-------------------|-------------------|
| • Parking Lot (crack sealed, seal coated and striped in 2023) | C+ | C+ |
| • Playing Field | B | B |
| • Chain Link Fencing | D- | D- |
| • Irrigation System | B | B |
| • Entrance Gate | B | B |
| • Scoreboard | A | A |

Parks Equipment

| | <u>2022 Grade</u> | <u>2023 Grade</u> |
|-------------------------------|-------------------|-------------------|
| • 2009 Mower | C | C |
| • 2010 Tractor | B | B |
| • 2010 Fertilizer Spreader | C | C |
| • 2011 Enclosed Trailer | C | C |
| • 2013 Gator | B- | B |
| • 2014 Topdresser | A | A |
| • 2014 Trailer | B+ | B+ |
| • 2015 Ford Truck | C+ | B |
| • 2018 Cat Track Machine | A- | A- |
| • 2019 Aera-vator | A | A |
| • 2020 Roll Off Body | B | B |
| • 2020 Pro Gator | A | A |
| • 2020 Mower | A | A |
| • 2020 Ford F-550 Dump Truck | A | A |
| • 2022 Kubota Zero Turn Mower | A+ | A |
| • 2022 ABI Force | A+ | A+ |
| • 2023 Ferris Mower | | A+ |

2024 Purchases

- New small utility trailer \$3,500.00
- Lighter Tailgate for Parks 550 \$3,000.00
- Picnic Tables at Behm \$

Maintenance Projects

- Seal coat and Stripe paths and parking lots at Behm (2024) \$27,000.
- Chain link fence repairs at Behm and also at Ivanhoe \$3,000.
- Repair a couple sections of black pvc fence at Ivanhoe \$500.
- Add "Rubberific" mulch to playground area \$7,500.
- Repair/Replace stairs and railings of small football building at Behm \$1,000.
- Fix siding on Ivanhoe shed and repaint entire exterior. \$300.
- Fix siding & door on irrigation shed @ Ivanhoe \$1,000.
- Repair sod infield of large baseball field at Behm. \$15,000.
- Repair sod infield & outfield of Ivanhoe baseball field \$25,000.
- Pickle ball court repair \$50,000.
\$130,300.

Admin Projects

- West side landscaping \$
- Community Room Entrance \$
- East side landscaping \$
- Admin front sign \$

TOWN

| | |
|---|---------------|
| Highest capped extension from previous 3 yrs: | 1,277,449.29 |
| CPI: | 5.0% |
| | |
| PTELL Numerator: | 1,341,321.75 |
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| | |
| Total EAV: | 1,393,404,019 |
| New Construction: | 12,575,402 |
| Dissolved TIF Increment: | |
| Annexations: | |
| Disconnections: | |
| | |
| PTELL Denominator: | 1,380,828,617 |
| | |
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| | |
| PTELL Limiting Rate: | 0.097139% |
| Maximum Extension of Capped Funds: | 1,353,538.74 |

ROAD

| | |
|---|---------------|
| Highest capped extension from previous 3 yrs: | 1,853,718.99 |
| CPI: | 5.0% |
| | |
| PTELL Numerator: | 1,946,404.94 |
| | |
| | |
| | |
| Total EAV: | 1,393,404,019 |
| New Construction: | 12,575,402 |
| Dissolved TIF Increment: | |
| Annexations: | |
| Disconnections: | |
| | |
| PTELL Denominator: | 1,380,828,617 |
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| | |
| PTELL Limiting Rate: | 0.140960% |
| Maximum Extension of Capped Funds: | 1,964,142.31 |